

Dateline 2009 and Lord Fairfax Community College

Enrollment – the VCCS must serve at least 16, 000 new students by 2009.

In FY07, Lord Fairfax Community College will:

- Increase full-time equivalent enrollment by at least 3%.
- Propose a new credit and non-credit program that responds to an emerging, critical workforce need.
- Increase enrollment at the Luray-Page County Center by 2% over the base year of AY 2005-06.
- Implement, where appropriate, the recommendations of the Chancellor's Task Force on Nursing Education.
- Increase under-represented populations by 5% over the AY 2004-05 headcount enrollment.
- Increase the percent of high school graduates enrolling in LFCC by 5%.
- Develop data driven programs based on community needs.
- Develop a schedule of classes that is responsive to student needs.
- Develop a comprehensive marketing plan.

Workforce Training – By 2009 the VCCS will increase annual participation in workforce programs and services from 125,000 to 225,000 individuals - expanding its reach by 80%.

In FY07, Lord Fairfax Community College will:

- Increase the number of individuals served in customized occupational courses and services by 10%.
- Seek revenues to expand Career Coach and possibly initiate a Middle College program.
- Conduct a region-wide business survey in conjunction with the EDC of Winchester/Frederick County to determine business/industry-specific training needs.
- Conduct small cluster focus groups to address industry-specific needs.
- Identify, develop and market programs that address the learning needs of our expanding community, especially among our growing minority and ESL communities.
- Continue active participation in local and regional economic development efforts.

Graduation, Retention, Placement Rates – To expand its capacity and provide greater economic opportunity, by 2009, the VCCS will rank in the top ten percent in the nation with respect to graduation rates, retention and job placement.

In FY07, Lord Fairfax Community College will:

- Continue to enhance electronic services to promote student success, including on-line tutoring and advising.
- Develop and implement a comprehensive retention plan.
- Enhance student learning resources and services.
- Assess, enhance and develop support services that are responsive to the needs of distance learners.
- Provide employee professional development opportunities that support student engagement.
- Increase the number of students who submit free federal financial aid applications by 5% over the base year of AY 2004-05.
- Increase the number of students receiving federal financial aid by 3% over the base year of AY 2004-05.
- Increase the total number of LFCC faculty and staff who participate in VCCS-sponsored professional development exercises.
- Increase job placement by at least 3% annually.

Transfer to 4-Year Colleges and Universities – The VCCS will triple the number of graduates who successfully transfer to four-year colleges and universities by 2009.

In FY07, Lord Fairfax Community College will:

- Participate appropriately in System-level articulation agreements.
- Continue efforts to expand college-level articulation and transfer agreements with four-year institutions and high schools in our service region.
- Improve transfer advising services.
- Increase transfer rates by at least 3%.

Affordable Tuition – VCCS tuition will not exceed half of the average cost to attend a public four-year institution in the Commonwealth.

In FY07, Lord Fairfax Community College will:

- Participate appropriately in the development of a six-year financial plan for the VCCS.
- Participate appropriately in the Commonwealth Legacy Program.
- Participate in appropriate System-level and College-level efforts to secure additional funding through Congressional earmarks.

Dual Enrollment with High Schools – By 2009 the VCCS will triple the number of high school students who take college courses and receive college credits, raising the number from 14,000 to 45,000.

In FY07, Lord Fairfax Community College will:

- Market community college dual enrollment program opportunities to students, parents, counselors, and high school faculty members and administrators.
- Increase dual enrollment by 7% with added emphasis in career and technical education.
- Include dual enrollment faculty in general adjunct faculty meetings, training sessions, and orientation programs.
- Develop a system to establish release time for LFCC faculty to manage dual enrollment programs.
- Provide every dual enrollment student and instructor with a VCCS student e-mail account and Blackboard account for instruction.

Private Funding – By 2009 the VCCS will become more proactive in securing private support to ensure its capacity to respond to the needs of the Commonwealth. Collectively, the VCCS foundations will double their holdings, moving from \$75 to \$150 million.

In FY07, Lord Fairfax Community College will:

- Provide monetary support for employee professional development opportunities that support student engagement.
- Increase the LFCC Educational Foundation's holdings by 5% annually.
- Develop and implement an LFCC Educational Foundation marketing plan.
- Assist the VCCS, if necessary, in the identification of board members for the Virginia Foundation for Community College Education and in the development of an infrastructure, as appropriate.